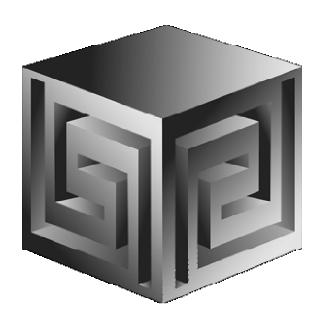
Building Cubes and Analyzing Data in Two Hours

Collaborate '07



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Vlamis Software Solutions, Inc.



- Founded in 1992 in Kansas City, Missouri
- Oracle Partner and reseller since 1995
- Specializes in ORACLE-based:
 - Data Warehousing
 - **☐** Business Intelligence
 - **□** Data Transformation (ETL)
 - Web development and portals
 - **□** Express-based applications
- Delivers
 - □ Design and integrate BI and DW solutions
 - □ Training and mentoring
- Expert presenter at major Oracle conferences

Who Am I?



- Dan Vlamis, President of Vlamis Software
 - □ Developer for IRI (former owners of Express)
 - ☐ Founded Vlamis Software in 1992
 - □ Beta tester and early adopter of Oracle OLAP
 - ☐ Expert speaker and author
 - ☐ "Techie" on OLAP DML
 - □ Recognized expert in Express and OLAP industry

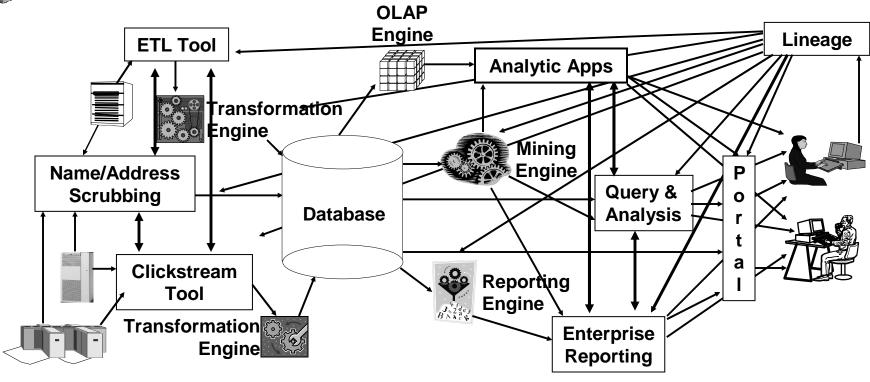
Agenda



- Brief background of BI EE and Oracle OLAP
- Demonstration of BI EE on Oracle OLAP
- Why Oracle OLAP?
- What is Oracle OLAP?
- Oracle OLAP storage options
- Structure of Analytic Workspace
- Building OLAP Cubes
- 11g OLAP Preview what changes?
- Hands-on with Oracle OLAP and BI EE

Business Intelligence Market Multi-Vendor, Un-integrated



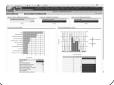


- Protracted and complex implementation
- Escalating maintenance costs
- Software and Metadata Integration is key!

Oracle BI Suite Enterprise Edition Unified Business Intelligence Infrastructure



Interactive Dashboards



Reporting & Publishing



Ad-hoc Analysis



Proactive Detection and Alerts



Disconnected Analytics



MS Office Plug-in



Simplified Business Model and Abstraction Layer

Oracle BI Server **Intelligent Caching Services**

Multidimensional Calculation and Integration Engine

Intelligent Request Generation and Optimized Data Access Services



OLTP & ODS Systems



Data Warehouse Data Mart



SAP, Oracle PeopleSoft, Siebel, Custom Apps



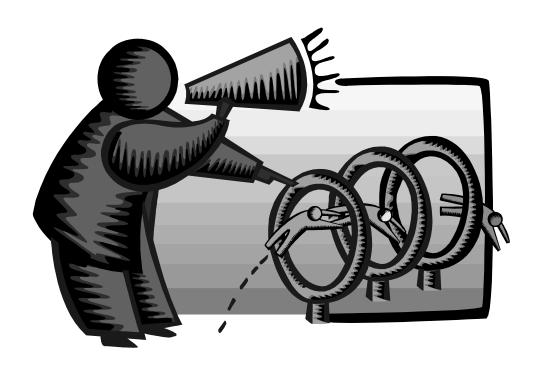
Files Excel XML



Business Process

Demo of BI EE on Oracle OLAP

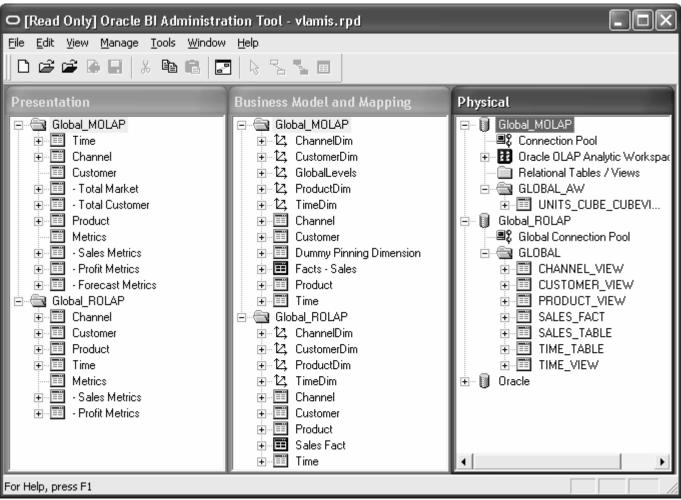




BI EE Metadata Editor



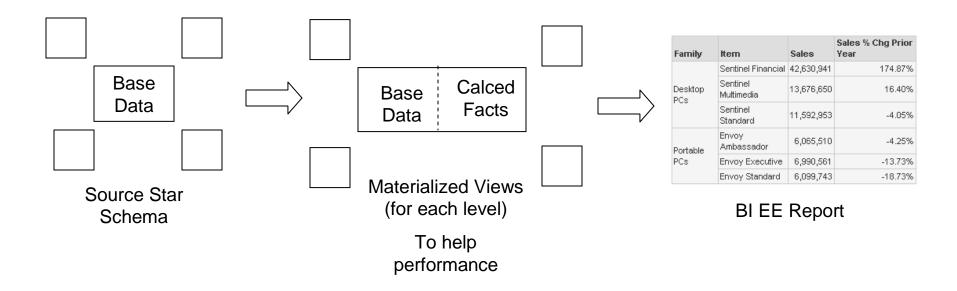




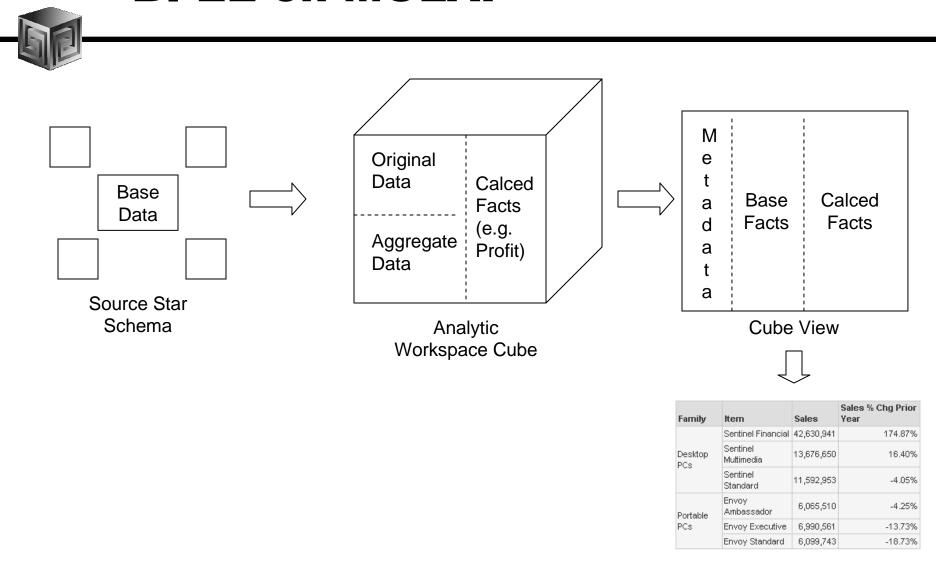
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BI EE on ROLAP





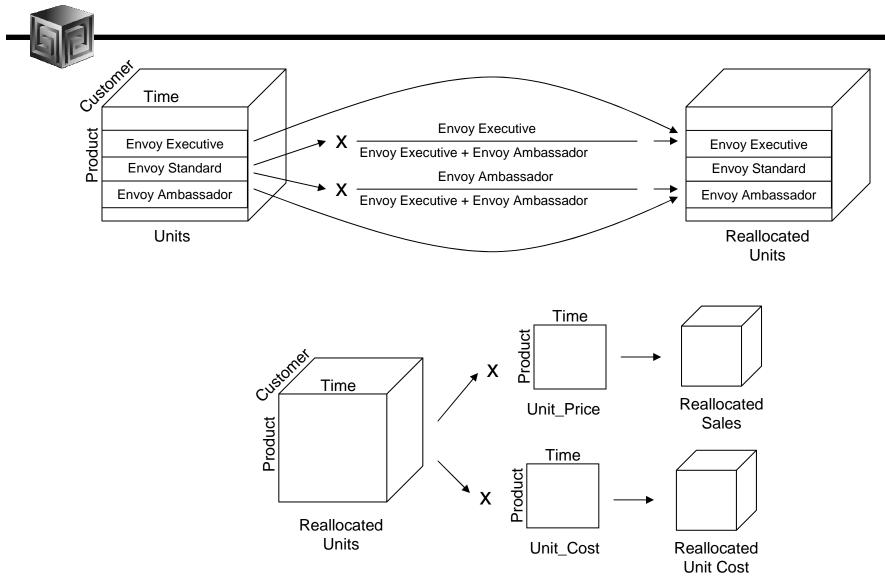
BI EE on MOLAP



BI EE Report

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Reallocate Unit Sales



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Definition of OLAP



OLAP stands for On Line Analytical Processing.
That has two immediate consequences: the on line part requires the answers of queries to be fast, the analytical part is a hint that the queries itself are complex.

i.e. Complex Questions with FAST ANSWERS!





- Empowers end-users to do own analysis
- Frees up IS backlog of report requests
- Ease of use
- Drill-down
- No knowledge of SQL or tables required
- Exception Analysis
- Variance Analysis





- Multidimensional user view of data
- Users create own reports
- Users create own measures
- Easy drill-down, rotate
- Iterative discovery process (not just reports)
- Ad-hoc analysis
- Easy selection of data with business terms
- OLAP DML with what-if, forecasting
- Platform for extensions



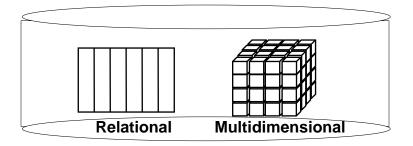


- Advanced analytics
- Integrated in RDBMS
- Easy to develop
- Easy to use
- Facilitate collaboration
- Flexible deployment
- Scaleable and performant
- True Relational Multidimensional database

ROLAP vs. MOLAP

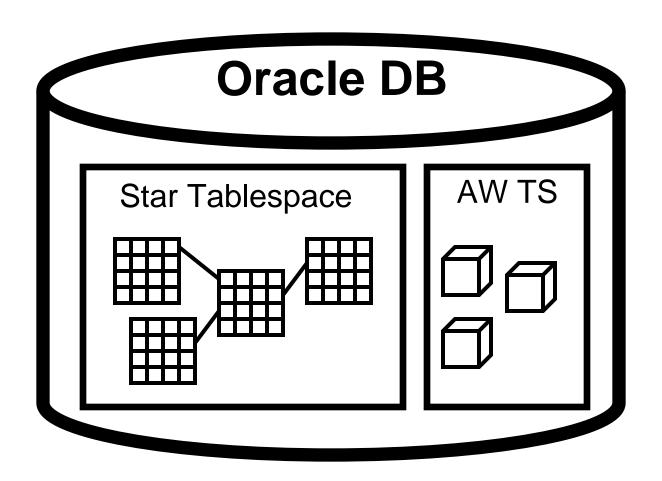


- What is ROLAP? (Relational)
- What is MOLAP? (Multidimensional)
- It's all in how the data is stored



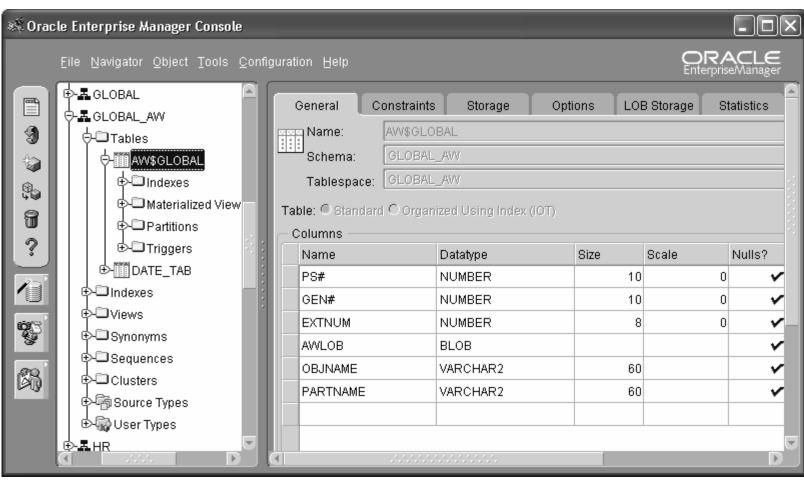
Analytic Workspaces Are Stored in Tablespaces in OLAP





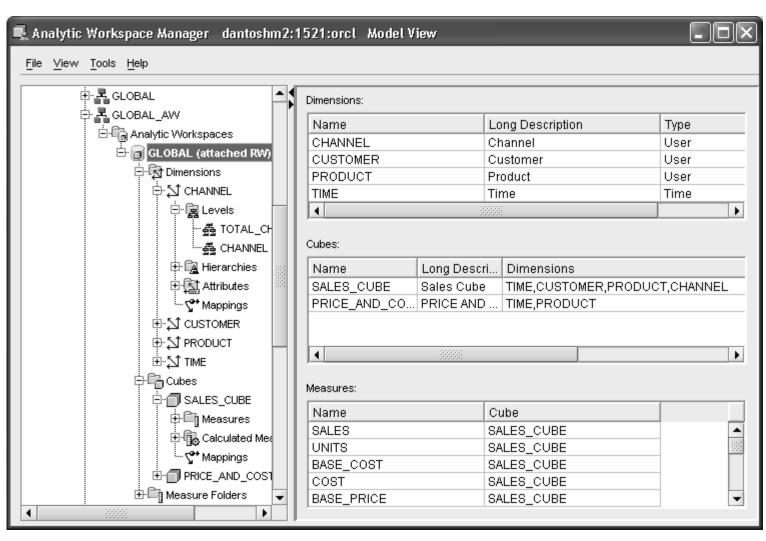
What is an Analytic Workspace?





Managing Analytic Workspaces

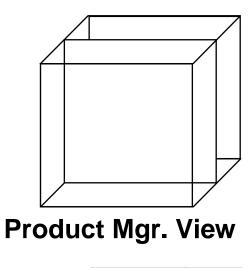


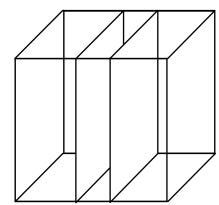


OLAP AW Stores Data in Cubes

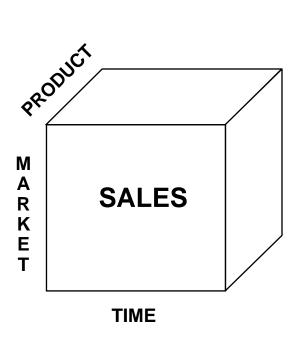


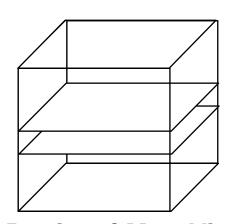
Fast Flexible Access to Summarized Data



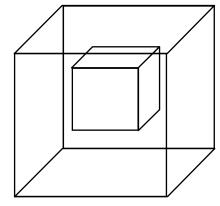


Financial Mgr. View





Regional Mgr. View



Ad Hoc View

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What Are AW Cubes?



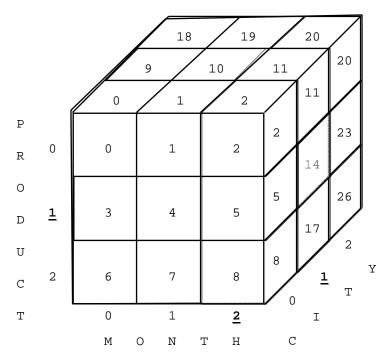
- Data stored as arrays
- Dimension values are internally integers
- Offset calculated using simple multiplication
- Offset tells exactly where to look for data
- Pages and segmentation complicate design
- Conjoints and composites handle sparsity

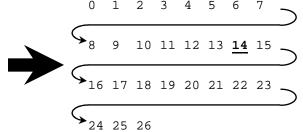




Formula for calculating cell offset:

month + product * (# of months) + city*(# of months * # of products) $\underline{\mathbf{2}} + \underline{\mathbf{1}} * (3) + \underline{\mathbf{1}} * (3) * 3 = 14$





Offset 14 * 8 bytes each = 112. Fseek to byte 112 to find data.

See http://www.vlamis.com for "How Does Express Really Work Anyway" for details.

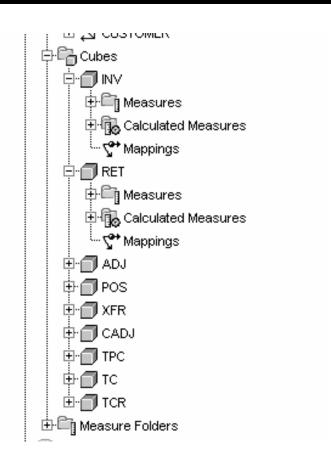
Cubes Defined



- Definition:
- Cubes are collections of measures. They are a logical way to organize data. All measures in a cube share the same dimensionality
- Examples:
 - □ Sales_Cube (with Units, Dollars, Profit)
 - ☐ Finance_Cube (with Actual, Budget, Variance)

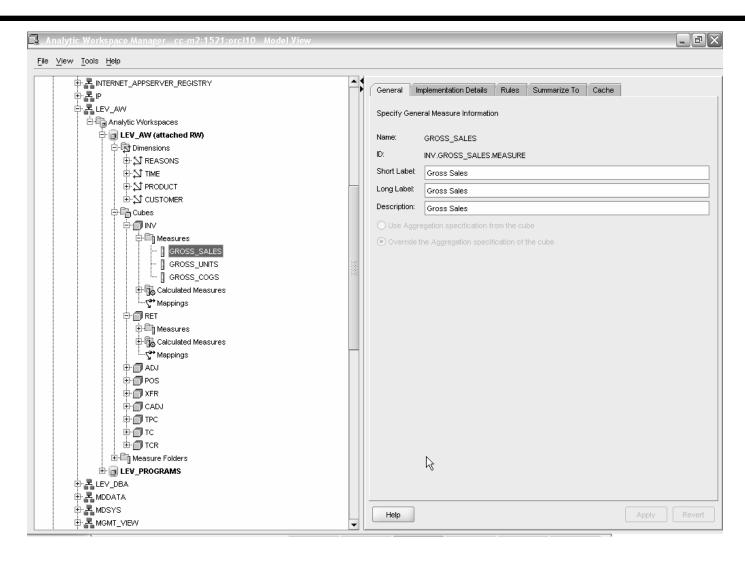
Cubes in AWM





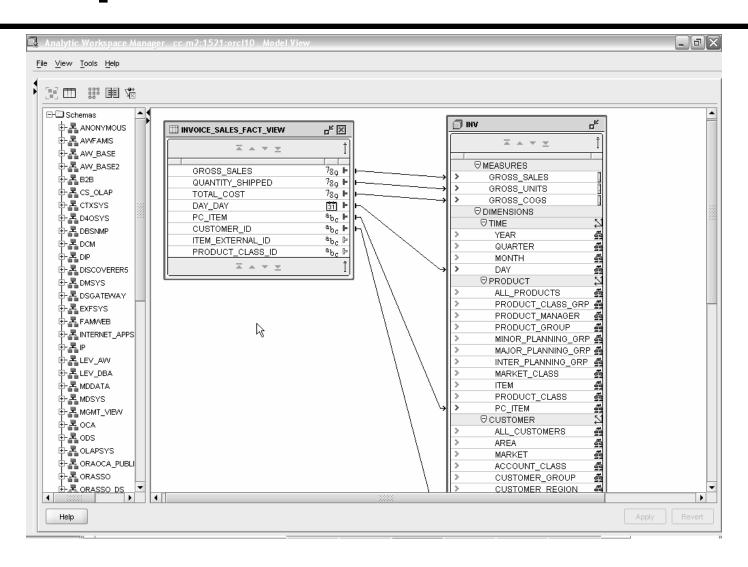
Define Measures



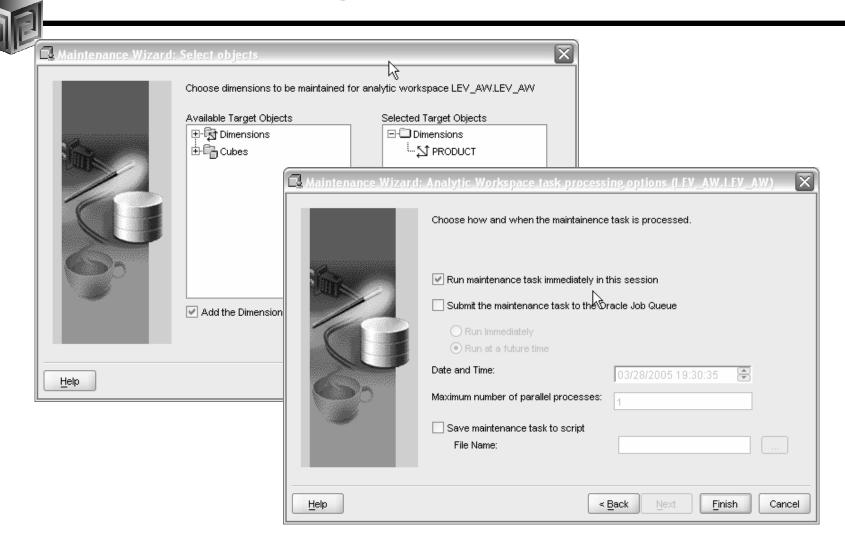


Map Cube



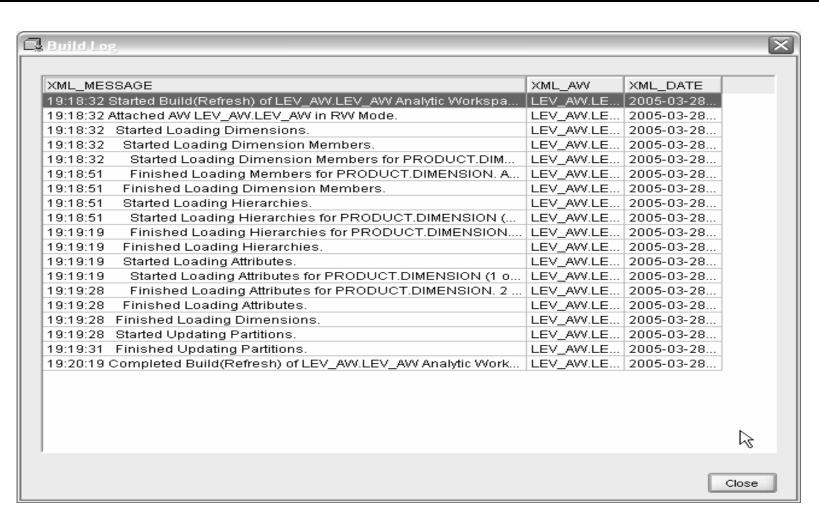


Maintaining Dims/Cubes



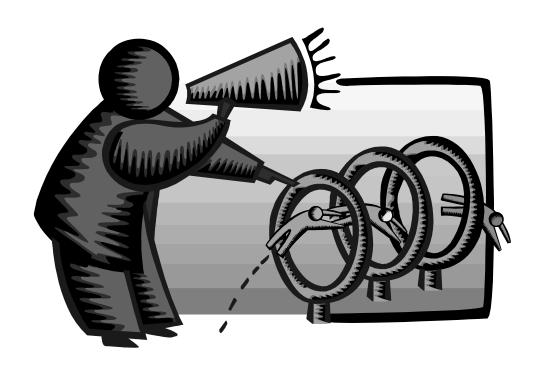
Maintaining Dims/Cubes





Building Cubes in AWM









- Remember to save Everything to XML files
- Remember this is Realtime.... So changes are nearly immediate (may need to reload data)
- Use "View" to see results in tool No Need for BI Beans to validate success!
- Move Measures to Folders
- Can save Calculated Measures to XML Then you can Edit!

Getting the Data Out



- Once the Data is in OLAP how do we get the data out?
- Alternatives
 - □ BI Beans applications (Custom or pre-built)
 - □ Discoverer
 - □ Oracle Reports
 - □ SQL Access from any SQL tool
 - **☐** Spreadsheet Add-in
 - □ Any except Spreadsheet add-in can be in a portal and with web interface

What Access Tool?



- Java OLAP API designed for products
- Discoverer for ad hoc analysis
- BI Beans for custom applications (using JDev)
- Spreadsheet Add-in for access from Excel
- Oracle Reports for highly formatted reports
- Oracle Apps for analysis of Apps data
- 3rd Party tools fill in gaps





- Frontends
 - □ Oracle BI EE (Siebel)
 - □ Oracle BI SE (Discoverer, BI Beans)
 - ☐ Oracle BI SE One (stripped down Siebel)
- Backends
 - □ Oracle relational (and Disco Administrator)
 - □ Oracle OLAP cubes
 - ☐ Heterogeneous for BI EE (MS, SAP BW, etc.)





- Oracle Warehouse Builder (ETL, integrated)
- Discoverer Administrator (Discoverer)
- Analytic Workspace Manager (AWs)
- Oracle BI Administrator (OBI EE)

Sneak Peek at BETA OLAP 11g



- Oracle 11g is currently in Beta (Hope you all went to see it Monday morning!)
- Oracle OLAP has many NEW things Coming!

New CUBE_TABLE function in SQL
Tight integration with SQL (automatically generated views)
Tight integration with data dictionar
New Calc Wizard in AWM!

Easier to use and deploy

□ Ability to use OLAP for Materialized views (get MUCH FASTER response times!)

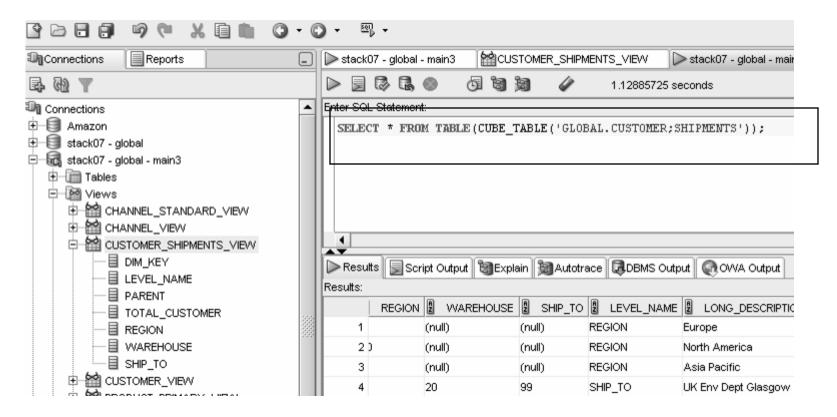
The following is intended to outline Oracle's general product direction. It is intended for information purposes only, and may not be incorporated into any contract. It is not a commitment to deliver any material, code, or functionality, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features or functionality described for Oracle's products remains at the sole discretion of Oracle.

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OLAP 11g Changes

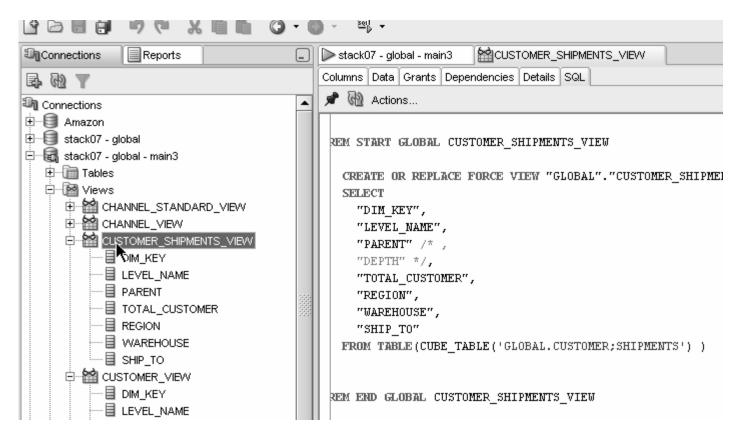


 New CUBE_TABLE function simplifies access to AW data (replacing OLAP_TABLE)



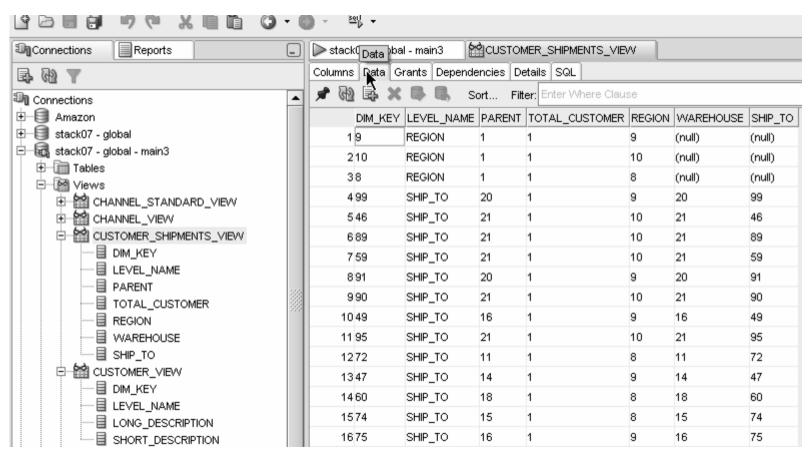


 Views automatically created for SQL access to AWs – Dimensions and Cubes!





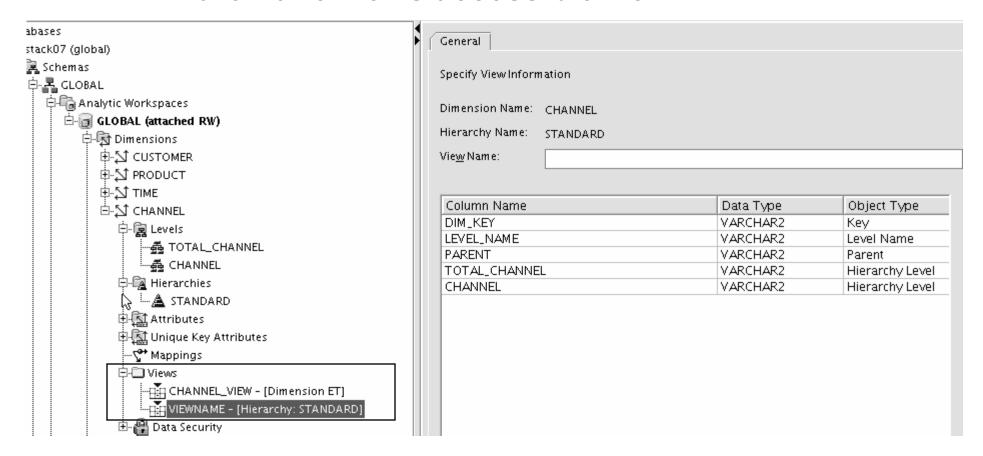
Views easily accessed from SQL Developer



Standard Disclaimer – Beta software! No promises!

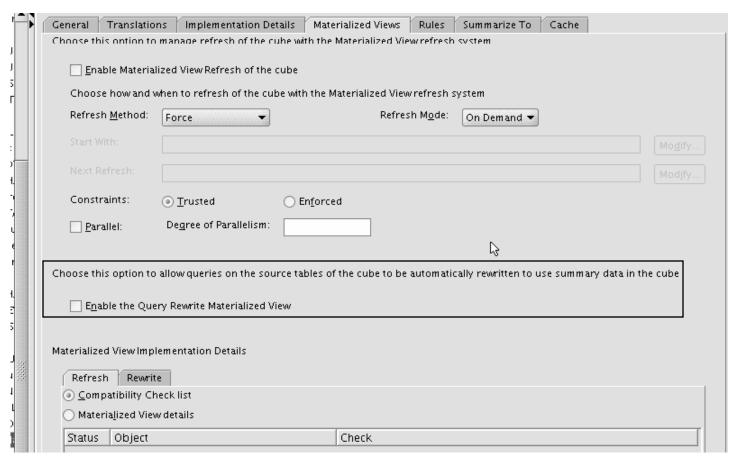


Automatic views accessible from AWM



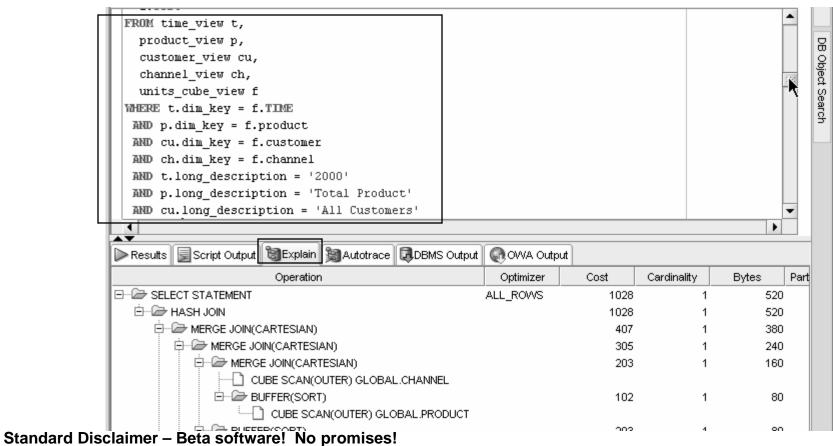


Query Rewrite knows about AWs now



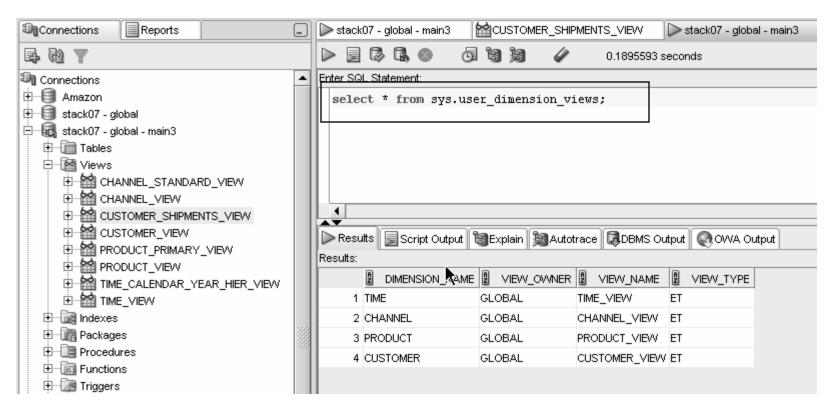


- Optimizer pushes joins down to AW
- Enables efficient non-OLAP-aware SQL queries



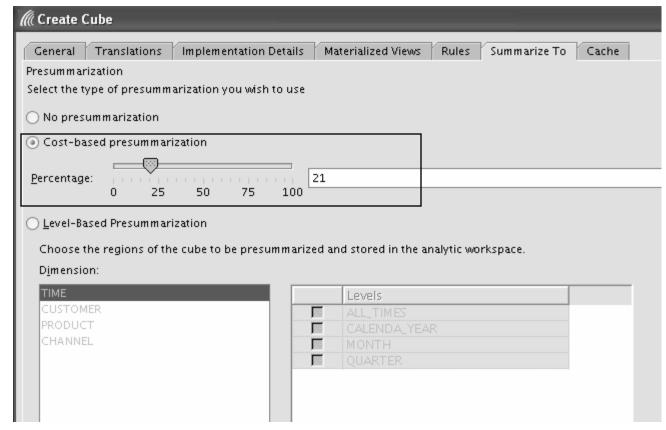


- Views are stored in Oracle Dictionary
- Notice in <u>SYS</u>.USER_DIMENSION_VIEWS



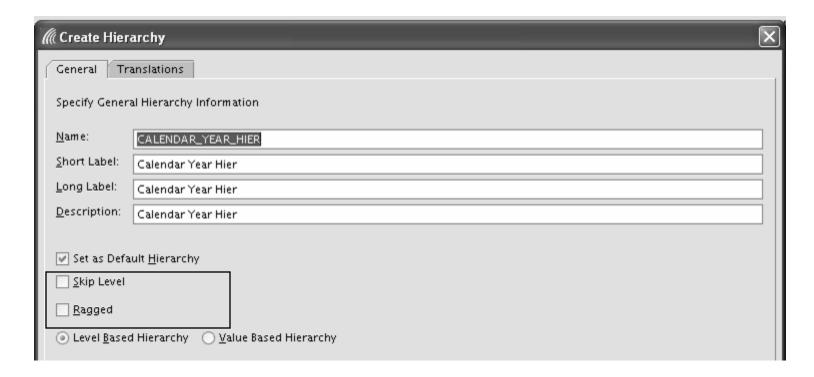


 Cost-based presummarization balances aggregation time with performance





Native support for AWs with skip level and ragged hierarchies





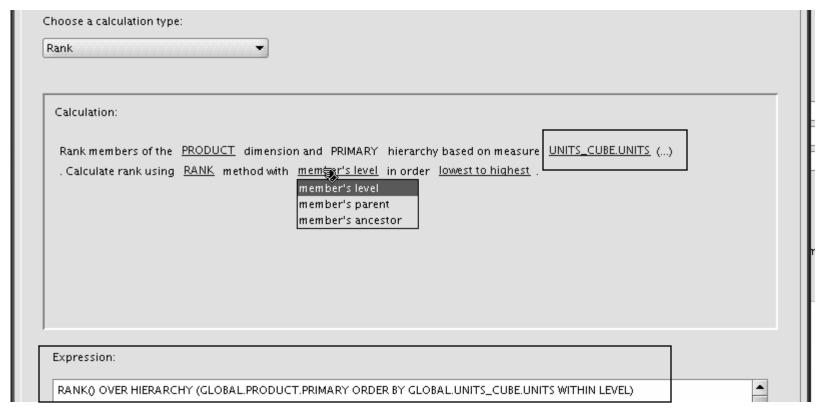
Create security policies based on hierarchies



Standard Disclaimer – Beta software! No promises!



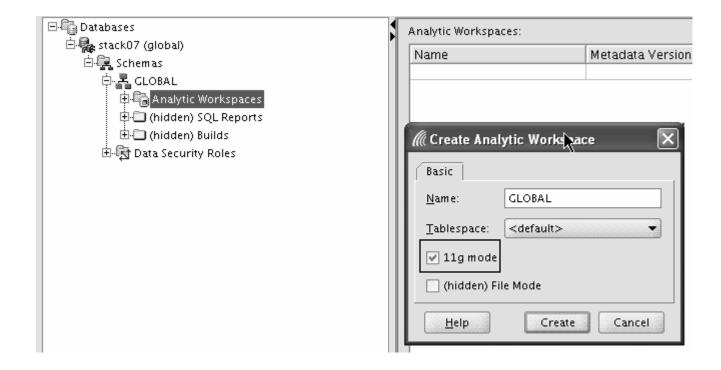
- Calc Wizard replaced by powerful "complete the sentence" wizard
- Expression language more SQL-like
- EQs of Calculated Measures in 11g-format AWs "read-only"







- Can Create AWs in 11g mode (automatic views)
- If no 11g mode, have same flexibility as 10g







- 208: Using Oracle BI EE with Oracle OLAP Cubes Monday, April 16, 2007 10:30 AM 11:30 AM (Surf F)
- 226: Using Warehouse Builder for Business Intelligence Monday, April 16, 2007 3:30 PM - 4:30 PM (Surf E)
- 609: Working on Projects Remotely Tuesday, April 17, 2007 9:45 AM - 10:45 AM (Surf D)
- 251: Oracle's Business Intelligence Roadmap Tuesday, April 17, 2007 3:30 PM - 4:30 PM (Reef C)
- 453: Building Cubes, Analyzing Data in 2 Hrs (Hands-on) Wednesday, April 18, 2007 11:00 AM - 12:45 PM (Palm B)
- 287: Oracle Database 11g: DW and BI
 Thursday, April 19, 2007 8:30 AM 9:30 AM (Lagoon D)

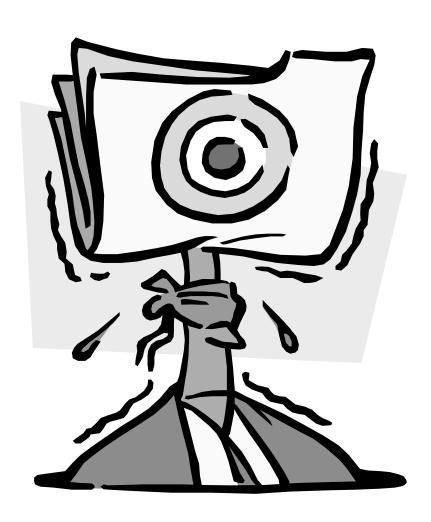
Further Information



- Oracle BI Sales
 - □ http://www.oracle.com/bi
- Oracle BI Technical
 - □ http://www.oracle.com/technology/tech/bi/index.html
- Oracle BI EE on top of Oracle OLAP
 - □ Collaborate 208: Using Oracle BI EE with Oracle OLAP Cubes on www.vlamis.com/presentations
- VMWare image with Demo environment
 - ☐ Send <u>dvlamis@vlamis.com</u> an email
- Oracle OLAP and AWM Sales
 - http://www.oracle.com/solutions/business_intelligence/olap.html
- Oracle OLAP Technical
 - □ http://www.oracle.com/technology/products/bi/olap/index.html

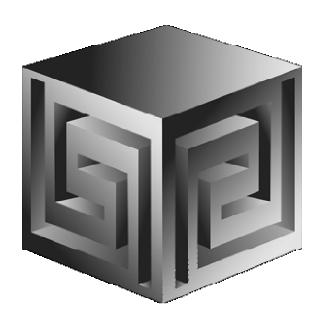
QUESTIONS?





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